

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4625-01
Bill No.: HB 1793
Subject: Counties, County Government
Type: Original
Date: February 2, 2010

Bill Summary: This proposal authorizes counties to amend budgets to reflect any increases or decreases in revenues that the county could not estimate or anticipate.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Auditor, State Tax Commission, Office of the Secretary of State, Boone County, and Cass County** assume there will be no fiscal impact to their organizations.

Oversight assumes this is enabling legislation that allows counties to amend their budgets to reflect increases or decreases in revenues. Therefore, Oversight assumes no state or local fiscal impact.

The following counties did not respond to **Oversight's** request for a fiscal impact: **Andrew, Barry, Bates, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Randolph, St. Charles, St. Louis, St. Francois, Taney, Texas, Warren, and Webster.**

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
State Auditor's Office
State Tax Commission
Boone County
Cass County

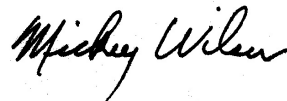
Not Responding:

Andrew County
Barry County
Bates County
Buchanan County
Butler County
Callaway County
Camden County
Cape Girardeau County
Carroll County
Clay County
Cole County
Cooper County
DeKalb County
Franklin County
Greene County
Hickory County
Jackson County
Jasper County
Jefferson County
Johnson County
Knox County
Laclede County
Lafayette County
Lawrence County

KG:LR:OD

SOURCES OF INFORMATION (continued)

Lincoln County
Marion County
Miller County
Moniteau County
Monroe County
Montgomery County
New Madrid County
Nodaway County
Ozark County
Pemiscot County
Perry County
Phelps County
Platte County
Pulaski County
Randolph County
St. Charles County
St. Louis County
St. Francois County
Taney County
Texas County
Warren County
Webster County



Mickey Wilson, CPA
Director
February 2, 2010